

**2014 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 15Adj Base and 15GovAmd**

<b>Numbers and Language Differences Agencies: Legis</b>
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**Agency: Alaska Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget and Audit Committee</b>													
<b>Legislative Audit</b>													
State Agency Performance Audits Ch19	15GovAmd	Inc	720.9	88.9	9.5	633.0	-10.5	0.0	0.0	0.0	0	0	0
SLA2013 (HB30) (Sec2 Ch14 SLA2013 P44 L16) (HB65)													
1004 Gen Fund (UGF)			720.9										
* Allocation Difference *			720.9	88.9	9.5	633.0	-10.5	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			720.9	88.9	9.5	633.0	-10.5	0.0	0.0	0.0	0	0	0
<b>Legislative Council</b>													
<b>Legislature State Facilities Rent</b>													
Anchorage Legislative Information Office Rent	15GovAmd	Inc	3,340.0	0.0	0.0	3,340.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,340.0										
* Allocation Difference *			3,340.0	0.0	0.0	3,340.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,340.0	0.0	0.0	3,340.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			4,060.9	88.9	9.5	3,973.0	-10.5	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			4,060.9	88.9	9.5	3,973.0	-10.5	0.0	0.0	0.0	0	0	0

## Column Definitions

**15Adj Base (FY15 Adjusted Base)** - FY2014 Management Plan less one-time items, plus FY2015 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2015 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**15GovAmd (FY15 Governor Amended)** - FY15 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).